



Botswana

BWA10/00034738

16 February 2010

Dear Mr Mmopi,

**RE: ENVIRONMENT SUPPORT PROGRAMME (ESP)**

Thank you for your follow-up communication of 5<sup>th</sup> January 2010 on the extension of the Environment Support Programme (ESP) and the subsequent meeting thereto.

We confirm that the balance of the project budget at the end of December 2009 is US\$319,496 (with only the 2009 expenditure as per attached still to be confirmed as final). Further, as you may be aware ESP has been on a 40/60 ratio of UNDP/GoB financing both at the budget level and at the expenditure level. All expenditures for each year are split on a 40/60 ratio and government pays on a reimbursement basis. We therefore also confirm that the principle of co-financing between the UN Development Programme and the Government of Botswana will be carried forward into the extension of the ESP to cover the 40/60 UNDP/GoB proportion on the budget and actual expenditures. The Government contribution will be on a reimbursement basis.

In moving forward, we shall await the final workplan and budget covering the period of January to June 2010, after which the parties will mutually sign a revised budget document,

We look forward to your usual cooperation.

Yours sincerely,

A handwritten signature in black ink, appearing to read 'Khin-Sandi Lwin', is positioned above the printed name.

Khin-Sandi Lwin  
Resident Representative

Mr Mpho Mmopi  
Deputy Permanent Secretary  
Ministry of Environment, Wildlife and Tourism  
P/Bag BO199  
Gaborone